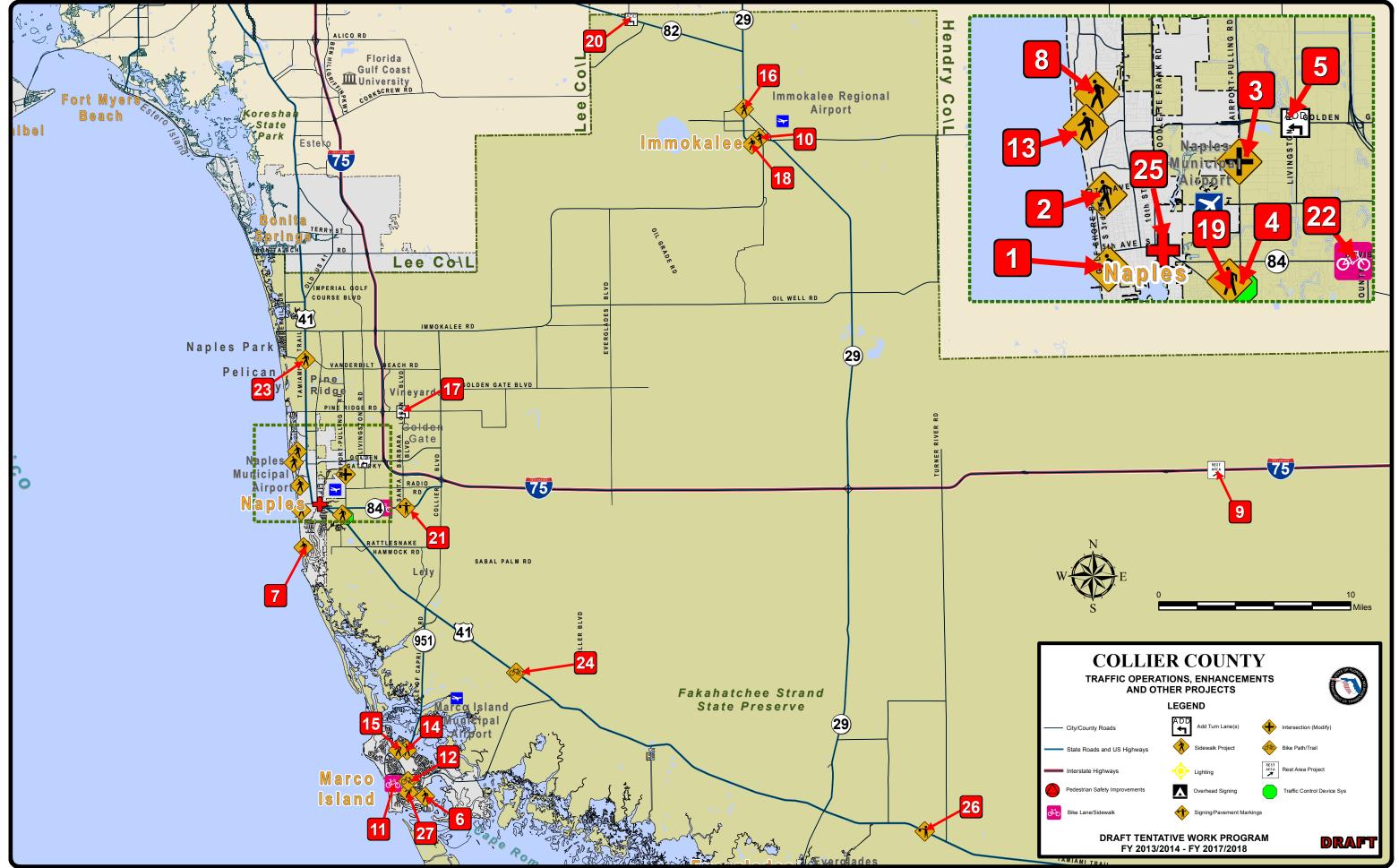


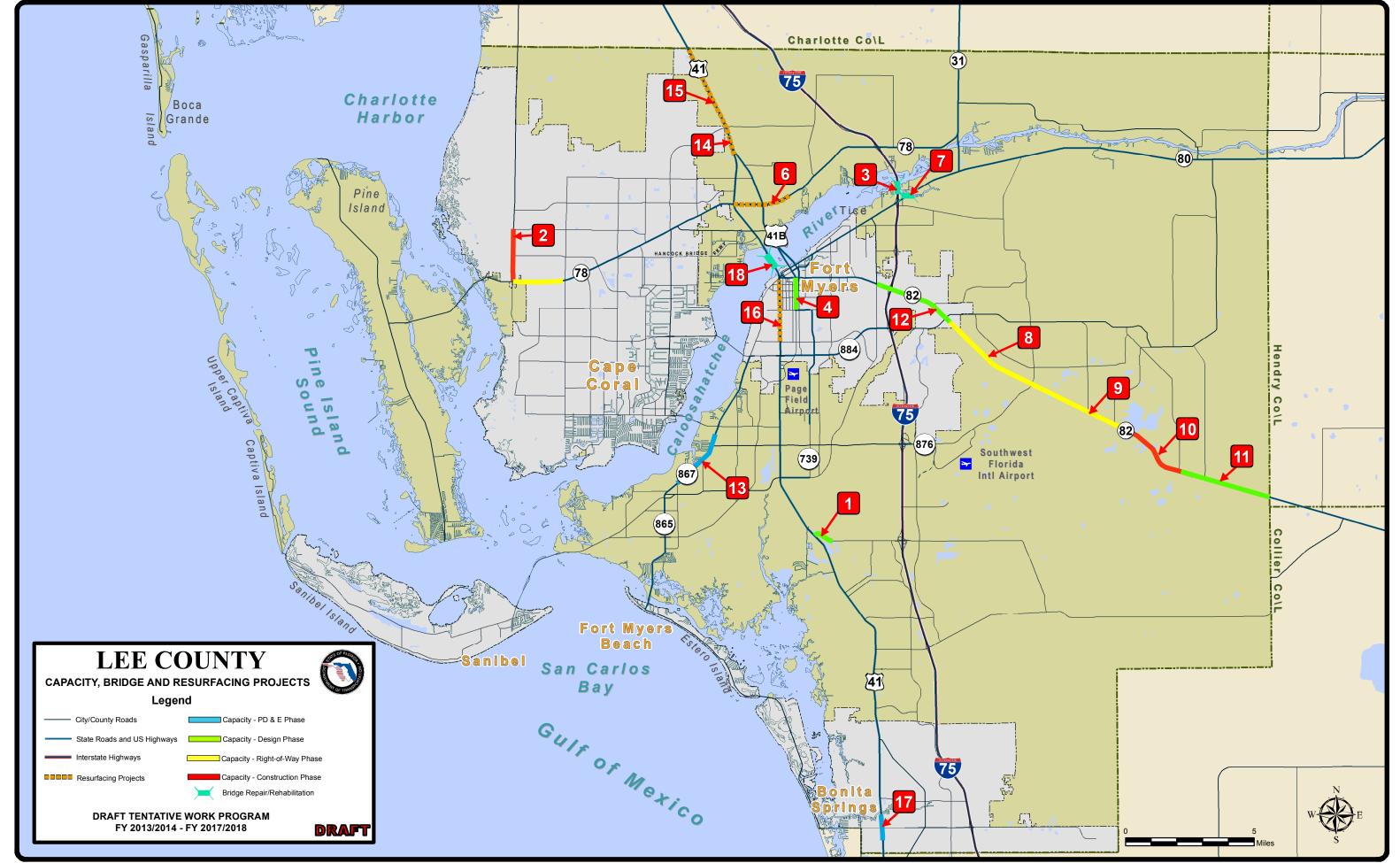
# FPN Facility	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
1 4258401 CR 951(COLLIER BLVD)	CST	LFP	\$7,631,417	\$0	\$0	\$0	\$0
FROM GREEN BLVD TO GOLDEN GATE BLVD	CST	TRIP	\$6,807,645	\$0	\$0	\$0	\$0
Description: ADD LANES & RECONSTRUCT	Projec	t Total:	\$14,439,062	\$0	\$0	\$0	\$0
2 4259741 CR 951(COLLIER BLVD)	ROW	LFP	\$0	\$4,013,749	\$0	\$0	\$0
FR GOLDEN GATE MAIN CANAL TO GREEN	ROW	TRIP	\$0	\$1,236,285	\$0	\$0	\$0
BOULEVARD Description: ADD LANES & RECONSTRUCT	Projec	t Total:	\$0	\$5,250,034	\$0	\$0	\$0
1	205	20	00		20	\$700.400	
4312931 EVERGLADES BLVD	PDE PDE	DS SU	\$0 \$0	\$0 \$0	\$0 \$0	\$706,108 \$893,892	\$0 \$0
I-75 (ALLIGATOR ALLEY) TO GOLDEN GATE BLVD Description: PD&E/EMO STUDY			\$0	\$0	\$0	\$1,600,000	\$0
Description: PD&E/EWIO STODT	Projec	t Total:	\$ 0	\$U	\$0	\$1,000,000	\$0
4063134 I-75	CST	DI	\$0	\$27,427,208	\$0	\$0	\$0
FROM N OF SR 951 TO S OF GOLDEN GATE	CST RRU	DIH	\$0 \$0	\$837,826 \$1,000,000	\$0 \$0	\$0 \$0	\$0 \$0
Description: ADD LANES & RECONSTRUCT							
	Projec	t Total:	\$0	\$29,265,034	\$0	\$0	\$0
5 4258432 I-75	PE	DDR	\$0	\$2,438,704	\$0	\$0	\$0
AT SR 951	PE	DIH	\$150,000	\$0	\$0	\$0	\$0
Description: PRELIM ENG FOR FUTURE CAPACITY	PE	SA	\$0	\$3,136,416	\$0	\$0	\$0
	Projec	t Total:	\$150,000	\$5,575,120	\$0	\$0	\$0
6 4332551 I-75	CST	ACNP	\$0	\$0	\$247,638	\$0	\$0
FROM TOLL BOOTH TO SR 951	PE	ACNP	\$50,000	\$0	\$0	\$0	\$0
Description: RESURFACING	Projec	t Total:	\$50,000	\$0	\$247,638	\$0	\$0
7 4299071 I-75 (SR 93)	CST	SU	\$774,235	\$0	\$0	\$0	\$0
AT GOLDEN GATE PARKWAY	CST	TALU	\$256,491	\$0	\$0	\$0	\$0
Description: INTERCHANGE IMPROVEMENT	CST	TIMP	\$602,983	\$0	\$0	\$0	\$0
	ENV	SU	\$50,000	\$0	\$0	\$0	\$0
	Projec	t Total:	\$1,683,709	\$0	\$0	\$0	\$0
4308481 SR 82	PE	DDR	\$0	\$0	\$35,000	\$0	\$0
FROM HENDRY COUNTY LINE TO GATOR SLOUGH	Projec	t Total:	\$0	\$0	\$35,000	\$0	\$0
Description: PRELIM ENG FOR FUTURE CAPACITY							
9 4308491 SR 82	PE	DDR	\$0	\$0	\$15,000	\$0	\$0
FROM GATOR SLOUGH LANE TO SR 29	Projec	t Total:	\$0	\$0	\$15,000	\$0	\$0
Description: PRELIM ENG FOR FUTURE CAPACITY							
10 4291201 SR 84 (DAVIS BLVD)	CST	DDR	\$0	\$2,893,363	\$0	\$0	\$0
FROM AIRPORT - PULLING RD TO HERITAGE TRAIL	CST	DIH	\$0	\$34,960	\$0	\$0	\$0
Description: RESURFACING	Projec	t Total:	\$0	\$2,928,323	\$0	\$0	\$0
11 4331731 SR 84 (DAVIS BLVD)	CST	DDR	\$0	\$0	\$54,704	\$0	\$0
ROM COUNTY BARN RD TO SANTA BARBARA BLVD	CST	SA	\$0	\$0	\$1,164,401	\$0	\$0
Description: WIDEN/RESURFACE EXIST LANES	CST	SU	\$0	\$0	\$2,077,972	\$0	\$0
	PE	ACSU	\$594,562	\$0	\$0	\$0	\$0
	PE	ACTU	\$905,438	\$0	\$0	\$0	\$0
	PE	DDR	\$500,000 \$150,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	PE	SU	\$150,000	\$0	\$0	\$0	\$0
	Projec	t Total:	\$2,150,000	\$0	\$3,297,077	\$0	\$0
12 4156212 US 41	DSB	ACSA	\$19,129,519	\$0	\$0	\$0	\$0
FROM SR 951 TO GREENWAY	DSB	DDR	\$17,854,950	\$0	\$0	\$0	\$0
	DSB	DIH	\$564,586	\$0	\$0 \$0	\$0 \$0	\$0 \$0
Description: ADD LANES & RECONSTRUCT	DCD	DC	\$4E E00 00E				SC
Description: ADD LANES & RECONSTRUCT	DSB DSB	DS SA	\$15,592,225 \$2,182,590	\$0 \$0			
Description: ADD LANES & RECONSTRUCT	DSB DSB RRU	DS SA LF	\$15,592,225 \$2,182,590 \$3,000,000	\$0 \$0 \$0	\$0 \$0	\$0 \$0	\$0

# FPN Facility	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
13 4334412 US 41 (SR 45)	CST	BRRP	\$0	\$0	\$659,041	\$0	\$0
OVER HENDERSON CREEK AT BRIDGE NUMBER	CST	DIH	\$0	\$0	\$27,300	\$0	\$0
030144	PE	DDR	\$0	\$41,984	\$0	\$0	\$0
Description: BRIDGE-REPAIR/REHABILITATION	PE	DIH	\$0	\$10,000	\$0	\$0	\$0
	Projec	t Total:	\$0	\$51,984	\$686,341	\$0	\$0
14 4314221 US 41 (SR 90)	CST	DDR	\$0	\$3,148,342	\$0	\$0	\$0
FROM MOSQUITO CANAL TO SR 29	CST	DIH	\$0	\$836,523	\$0	\$0	\$0
Description: RESURFACING	CST	NHRE	\$0	\$7,032,347	\$0	\$0	\$0
	Projec	t Total:	\$0	\$11,017,212	\$0	\$0	\$0
15 4156213 US 41 (TAMIAMI)	ENV	DS	\$200,000	\$0	\$0	\$0	\$0
FROM GREENWAY ROAD TO SIX L S FARM ROAD	Projec	t Total:	\$200,000	\$0	\$0	\$0	\$0
Description: PRELIM ENG FOR FUTURE CAPACITY							



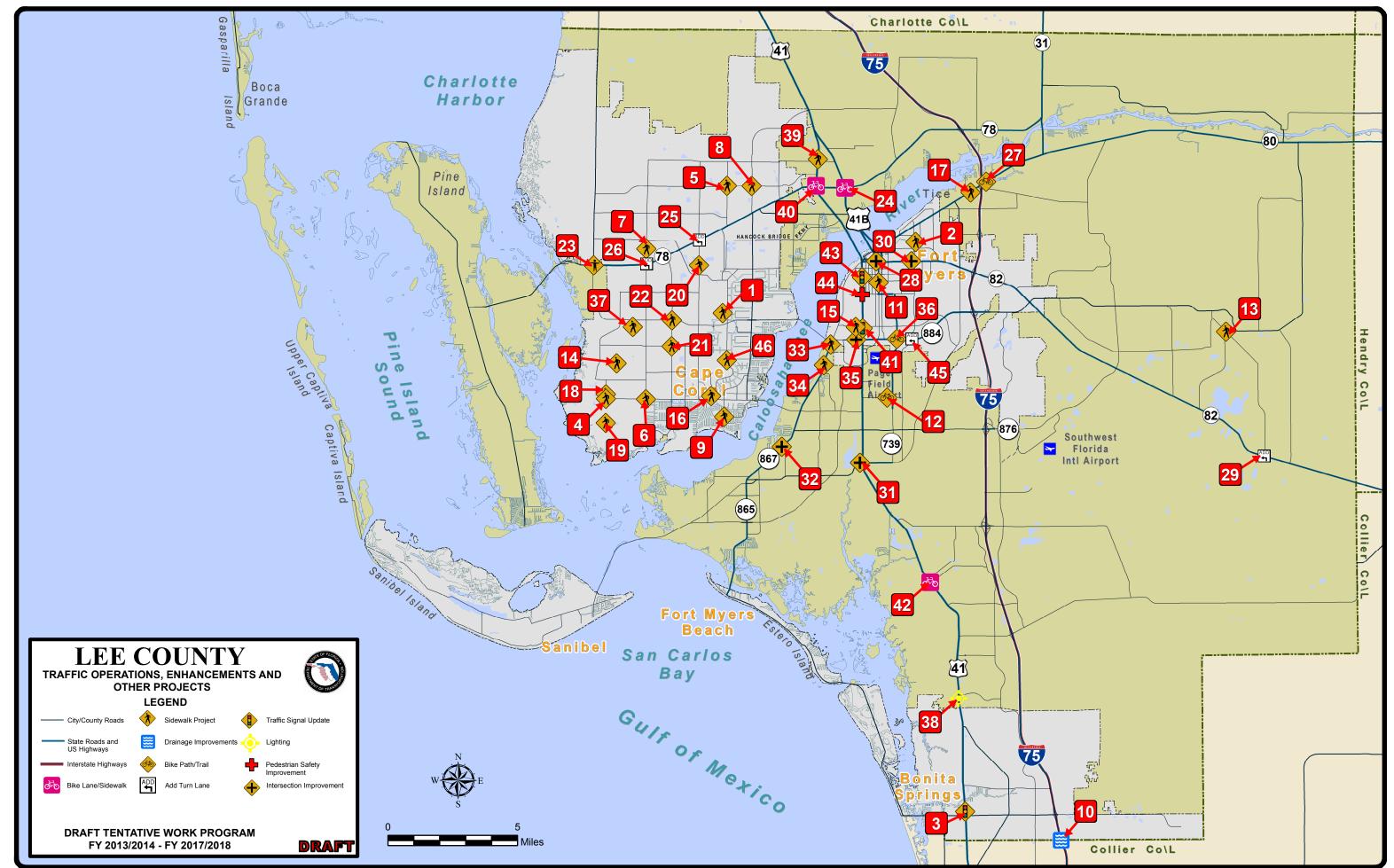
# FPN Facility	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
1 4331861 2ND STREET SOUTH	CST	SU	\$0	\$0	\$0	\$0	\$227,682
FROM 6TH AVENUE SOUTH TO 11TH AVENUE SOUTH	PE	SU	\$0	\$0	\$39,245	\$0	\$0
Description: SIDEWALK	Projec	t Total:	\$0	\$0	\$39,245	\$0	\$227,682
4331881 3RD STREET NORTH	CST	SU	\$0	\$0	\$0	\$0	\$396,914
FROM CENTRAL AVENUE TO 7TH AVE NORTH	PE	SU	\$0	\$0	\$62,946	\$0	\$0
Description: SIDEWALK	Projec	t Total:	\$0	\$0	\$62,946	\$0	\$396,914
3 4299081 CR 31 (APT PULLING)	CST	SU	\$225,992	\$0	\$0	\$0	\$0
AT N HORSESHOE DRIVE	Projec	t Total:	\$225,992	\$0	\$0	\$0	\$0
Description: INTERSECTION IMPROVEMENT							
4308711 CR 31 (APT PULLING)	CST	LFP	\$0	\$0	\$616,578	\$0	\$0
FROM GLADES BLVD TO LONGBOAT DRIVE	CST	SU	\$0	\$0	\$225,000	\$0	\$0
Description: TRAFFIC CONTROL DEVICES/SYSTEM	Projec	t Total:	\$0	\$0	\$841,578	\$0	\$0
4331771 CR 886 (GOLDEN GATE)	CST	LFP	\$0	\$0	\$11,835	\$0	\$0
AT LIVINGSTON RD	CST	SU	\$0	\$0	\$320,528	\$0	\$0
Description: ADD TURN LANE(S)	PE	LFP	\$0	\$27,218	\$0	\$0	\$0
	Projec	t Total:	\$0	\$27,218	\$332,363	\$0	\$0
4308781 CR 953/BARFIELD DR	CST	LFP	\$54,311	\$0	\$0	\$0	\$0
FROM CR 92 (SAN MARCO RD) TO INLET DRIVE	CST	SU	\$457,154	\$0	\$0	\$0	\$0
Description: SIDEWALK	Projec	t Total:	\$511,465	\$0	\$0	\$0	\$0
4331841 GORDON DR	CST	SU	\$0	\$0	\$0	\$522,034	\$0
FROM KINGSTOWN DR TO CUTLASS LN	PE	SU	\$0	\$0	\$84,553	\$0	\$0
Description: SIDEWALK	Projec	t Total:	\$0	\$0	\$84,553	\$522,034	\$0
4331851 HARBOUR DR	CST	SU	\$0	\$0	\$0	\$0	\$259,346
FROM BINNACLE DR TO CRAYTON RD	PE	SU	\$0	\$0	\$44,584	\$0	\$0
Description: SIDEWALK	Projec	t Total:	\$0	\$0	\$44,584	\$0	\$259,346
9 2007461 I-75(ALLEY)	CST	DSB2	\$0	\$0	\$0	\$0	\$13,503,012
AT NORTH REST AREA	ENV	DSB2	\$0	\$0	\$0	\$500,000	\$0
Description: REST AREA	RRU	DSB2	\$0	\$0	\$0	\$300,000	\$0
	Projec	t Total:	\$0	\$0	\$0	\$800,000	\$13,503,012
10 4298971 IMMOKALEE SIDEWALKS	CST	SU	\$355,957	\$0	\$0	\$0	\$0
AT 2ND AVE, ESCAMBIA ST, AND 2ND ST	Projec	t Total:	\$355,957	\$0	\$0	\$0	\$0
Description: SIDEWALK							
4308761 LANDMARK STREET	CST	LFP	\$0	\$0	\$64,528	\$0	\$0
FROM CR 92 (SAN MARCO RD) TO WINTERBERRY DRIVE	CST	SU	\$0	\$0	\$260,273	\$0	\$0
Description: BIKE LANE/SIDEWALK	Projec	t Total:	\$0	\$0	\$324,801	\$0	\$0
4312951 LINEAR PARK PHASE II	CST	LFP	\$0	\$0	\$0	\$238,671	\$0
	CST	SA	\$0	\$0	\$0	\$550,000	\$0
Description: BIKE PATH/TRAIL	Projec	t Total:	\$0	\$0	\$0	\$788,671	\$0
4331901 MOORINGLINE DR	CST	SU	\$0	\$0	\$0	\$412,853	\$0
FROM US 41 TO BRIDGE #030125	PE	SU	\$0	\$0	\$67,000	\$0	\$0
Description: SIDEWALK	Projec	t Total:	\$0	\$0	\$67,000	\$412,853	\$0
14 4331871 N BARFIELD DR	CST	ACSU	\$0	\$0	\$0	\$109,862	\$0
FROM COLLIER BLVD TO SAN MARCO RD	CST	LFP	\$0	\$0	\$0	\$117,220	\$0
Description: SIDEWALK	CST	SU	\$0 \$0	\$0	\$0	\$588,578	\$0
	PE	LFP	\$0	\$0	\$55,800	\$0	\$0
	Projec	t Total:	\$0	\$0	\$55,800	\$815,660	\$0
4331891 N COLLIER BLVD	CST	LFP	\$0	\$0	\$0	\$0	\$105,146
FROM E ELKCAM CIRCLE TO BUTTONWOOD COURT	CST	SU	\$0 \$0	\$0	\$0 \$0	\$0 \$53,500	\$656,579
Description: SIDEWALK	PE	LFP	\$0	\$0	\$0	\$52,500	\$0
	Projec	t Total:	\$0	\$0	\$0	\$52,500	\$761,725

# FPN Facility			_		2015/16	2016/17	2017/18
16 4298991 NEW MARKET ROAD	CST	ACSU	\$0	\$1,186,348	\$0	\$0	\$0
FROM EAST MAIN STREET TO SR 29 N	Projec	t Total:	\$0	\$1,186,348	\$0	\$0	\$0
Description: SIDEWALK							
17 4331761 PINE RIDGE RD	CST	SU	\$0	\$0	\$0	\$0	\$1,025,273
AT VARIOUS LOCATIONS	PE	LFP	\$0	\$0	\$0	\$92,572	\$0
Description: ADD TURN LANE(S)	Projec	t Total:	\$0	\$0	\$0	\$92,572	\$1,025,273
18 4309221 PINECREST ELEMENTARY	CST	SN	\$0	\$0	\$0	\$31,560	\$0
SRTS SAFETY SIDEWALKS	CST	TALN	\$0	\$0	\$0	\$220,373	\$0
Description: SIDEWALK	PE	SA	\$0	\$80,959	\$0	\$0	\$0
	Projec	t Total:	\$0	\$80,959	\$0	\$251,933	\$0
19 4282541 SHADOWLAWN	CST	ACTU	\$0	\$39,408	\$0	\$0	\$0
ELEMENTARY - SIDEWALK SAFE ROUTES TO SCHOOL	CST	TALU	\$0	\$390,784	\$0	\$0	\$0
Description: SIDEWALK	Projec	t Total:	\$0	\$430,192	\$0	\$0	\$0
1004774 00 00 (11110 == ==)			20	20	20	ean an 4	20
4331751 SR 82 (IMMOKALEE RD)	CST	DS SU	\$0 \$0	\$0 \$0	\$0 \$0	\$36,604 \$869,744	\$0 \$0
AT CR 850 (CORKSCREW RD)	PE	LFP	\$0	\$0	\$71,785	\$009,744	\$0
Description: ADD TURN LANE(S)		_	\$0	\$0	\$71,785	\$906,348	\$0
	Projec	t Total:	40	40	\$11,103	\$300,340	40
21 1954166 SR 84 (DAVIS BLVD)	CST	DDR	\$0	\$115,926	\$0	\$0	\$0
FROM E OF SANTA BARBARA BLVD TO W OF RADIO ROAD	CST	DIH	\$0	\$9,549	\$0	\$0	\$0
Description: SIGNING/PAVEMENT MARKINGS	Projec	t Total:	\$0	\$125,475	\$0	\$0	\$0
22 4299111 SR 84 (DAVIS BLVD)	CST	DIH	\$41,240	\$0	\$0	\$0	\$0
FROM FLORIDA CLUB CIRCLE TO SANTA BARBARA	CST	SU	\$439,694	\$0	\$0	\$0	\$0
Description: BIKE LANE/SIDEWALK	Projec	t Total:	\$480,934	\$0	\$0	\$0	\$0
	007	BIII	20	84.004	00	***	
4308731 US 41 (SR 45) FROM	CST	DIH	\$0 \$0	\$1,061 \$768,463	\$0 \$0	\$0 \$0	\$0 \$0
CR 862 (VANDERBILT BLDV) TO S OF PELICAN BAY BLVD	PE	DIH	\$15,000	\$0	\$0	\$0	\$0
Description: SIDEWALK	PE	SU	\$130,000	\$0	\$0	\$0	\$0
	Proiec	t Total:	\$145,000	\$769,524	\$0	\$0	\$0
4281401 US 41 (SR 90)	PE	DDR	\$0	\$500,000	\$0	\$0	\$0
FROM 6L FARM ROAD TO CR 92 (SAN MARCO RD)	PE	DIH	\$0	\$50,000	\$0	\$0	\$0
Description: BIKE PATH/TRAIL	Projec	t Total:	\$0	\$550,000	\$0	\$0	\$0
25 4308691 US 41 (SR 90)	CST	DIH	\$0	\$41,368	\$0	\$0	\$0
AT GORDON RIVER BRIDGE #030001	CST	SU	\$0	\$475,230	\$0	\$0	\$0
Description: PEDESTRIAN SAFETY IMPROVEMENT	PE	DIH	\$15,000	\$0	\$0	\$0	\$0
	PE	SU	\$60,000	\$0	\$0	\$0	\$0
	Projec	t Total:	\$75,000	\$516,598	\$0	\$0	\$0
26 1953383 US 41 WILDLIFE XING	ENV	DEM	\$150,934	\$0	\$0	\$0	\$0
FROM 1.3 MI W OF TURNER RV RD TO E OF TUNER RV	Projec	t Total:	\$150,934	\$0	\$0	\$0	\$0
RD Description: SIGNING/PAVEMENT MARKINGS							
	CCT	LED	en.	60	e n	e n	\$24 200
4335401 WINTERBERRY DRIVE	CST	LFP SU	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$34,308 \$470,589
FROM PEACOCK TER TO BARFIELD DR	PE	LFP	\$0	\$0	\$0	\$0	\$60,000
Description: SIDEWALK							



# FPN Facility	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
1 4206471 ALICO ROAD	RPY	SA	\$1,000,000	\$0	\$0	\$0	\$0
FROM US 41 TO DUSTY ROAD	Project	t Total:	\$1,000,000	\$0	\$0	\$0	\$0
Description: NEW ROAD CONSTRUCTION							
2 4298141 CR 765 (BURNT STORE)	CST	LFP	\$0	\$8,460,860	\$0	\$0	\$0
FROM SR 78 (PINE ISLAND) RD TO TROPICANA PARKWAY	CST	TRIP	\$0	\$2,813,366	\$0	\$0	\$0
Description: ADD LANES & REHABILITATE PVMNT	Project	t Total:	\$0	\$11,274,226	\$0	\$0	\$0
3 4130661 I-75	RPY	ACNH	\$71,607,500	\$0	\$0	\$0	\$0
FROM N OF SR 80 TO SOUTH OF SR 78	Project	t Total:	\$71,607,500	\$0	\$0	\$0	\$0
Description: BRIDGE-REHAB AND ADD LANES	Troject	Total.	****,****,****			**	**
4 1957187 SR 739 (FOWLER ST)	PE	SU	\$0	\$250,000	\$0	\$0	\$0
FROM HANSON STREET TO SR 82 (MLK)	Project	t Total:	\$0	\$250,000	\$0	\$0	\$0
Description: PRELIMINARY ENGINEERING							
5 4136951 SR 78 (PINE ISLAND)	ROW	DIH	\$258,465	\$0	\$0	\$0	\$0
FROM BURNT STORE ROAD TO W OF CHIQUITA BLVD	RPY	ACSA	\$0	\$0	\$5,000,000	\$3,806,887	\$0
Description: ADD LANES & RECONSTRUCT	Project	t Total:	\$258,465	\$0	\$5,000,000	\$3,806,887	\$0
6 4313171 SR 78/PINE ISLAND RD	CST	DIH	\$0	\$0	\$163,800	\$0	\$0
	CST	NHRE	\$0	\$0	\$2,909,744	\$0	\$0
FROM US 41/SR 45 TO NEW POST ROAD Description: RESURFACING	CST	SA	\$0	\$0	\$482,664	\$0	\$0
, , , , , , , , , , , , , , , , , , ,	Project	t Total:	\$0	\$0	\$3,556,208	\$0	\$0
1 400 4444 OD 00 (DALM DEAGU	CST	BRRP	\$0	\$0	\$334,845	\$0	\$0
4334411 SR 80 (PALM BEACH	CST	DIH	\$0 \$0	\$0	\$14,196	\$0	\$0
BLVD) OVER ORANGE RIVER AT BRIDGE NUMBER 120160	PE	DDR	\$0	\$21,331	\$0	\$0	\$0
Description: BRIDGE-REPAIR/REHABILITATION	PE	DIH	\$0	\$6,000	\$0	\$0	\$0
	Project	t Total:	\$0	\$27,331	\$349,041	\$0	\$0
8 4258411 SR 82	ROW	ACTU	\$3,728,745	\$0	\$0	\$0	\$0
4258411 SR 82 FROM CR 884 (LEE BLVD) TO SHAWNEE ROAD	ROW	SU	\$6,723,180	\$626,755	\$0	\$0	\$0
Description: ADD LANES & RECONSTRUCT	Project	t Total:	\$10,451,925	\$626,755	\$0	\$0	\$0
1			6740,000		00		20
9 4258412 SR 82	ENV ROW	DDR DIH	\$710,000 \$0	\$0 \$0	\$0 \$0	\$0 \$81,037	\$0 \$0
FROM SHAWNEE ROAD TO ALABAMA ROAD S	ROW	GMR	\$0	\$0	\$0	\$2,563,909	\$0
Description: ADD LANES & RECONSTRUCT	Project	t Total:	\$710,000	\$0	\$0	\$2,644,946	\$0
					• • •		
10 4258413 SR 82	CST	CM					
FROM ALABAMA ROAD S TO HOMESTEAD ROAD S	CCT	DDD	\$0	\$0	\$0	\$0	\$1,687,885
	CST	DDR DS	\$0	\$0	\$0	\$0	\$17,242,060
	CST CST	DDR DS SA					
	CST	DS	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$17,242,060 \$10,778,769
	CST	DS SA	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$17,242,060 \$10,778,769 \$7,718,999
	CST CST ENV	DS SA DDR	\$0 \$0 \$0 \$741,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$17,242,060 \$10,778,769 \$7,718,999 \$0
	CST CST ENV ROW	DS SA DDR DDR	\$0 \$0 \$0 \$0 \$741,000 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$17,242,060 \$10,778,769 \$7,718,999 \$0 \$0
	CST CST ENV ROW	DS SA DDR DDR DIH	\$0 \$0 \$0 \$741,000 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$2,738,374 \$200,000	\$0 \$0 \$0 \$0 \$0 \$0	\$17,242,060 \$10,778,769 \$7,718,999 \$0 \$0 \$0
Description: ADD LANES & RECONSTRUCT 11 4258414 SR 82	CST CST ENV ROW ROW	DS SA DDR DDR DH t Total:	\$0 \$0 \$0 \$741,000 \$0 \$741,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$2,738,374 \$200,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$17,242,060 \$10,778,769 \$7,718,999 \$0 \$0 \$0 \$0
Description: ADD LANES & RECONSTRUCT 11 4258414 SR 82 FROM HOMESTEAD ROAD S TO HENDRY C/L	CST CST ENV ROW Project	DS SA DDR DDR DH t Total:	\$0 \$0 \$0 \$741,000 \$0 \$0 \$1741,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$2,738,374 \$200,000 \$2,938,374	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$17,242,060 \$10,778,769 \$7,718,999 \$0 \$0 \$0 \$0
Description: ADD LANES & RECONSTRUCT 11 4258414 SR 82 FROM HOMESTEAD ROAD S TO HENDRY C/L	CST CST ENV ROW Project	DS SA DDR DDR DH t Total:	\$0 \$0 \$0 \$741,000 \$0 \$0 \$1741,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$2,738,374 \$200,000 \$2,938,374	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$17,242,060 \$10,778,769 \$7,718,999 \$0 \$0 \$0 \$0
Description: ADD LANES & RECONSTRUCT 11	CST CST ENV ROW Project ENV Project	DS SA DDR DDR DIH t Total: DDR t Total:	\$0 \$0 \$0 \$741,000 \$0 \$0 \$741,000 \$387,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$2,738,374 \$200,000 \$2,938,374	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$17,242,060 \$10,778,769 \$7,718,999 \$0 \$0 \$0 \$0 \$0 \$37,427,713
11 4258414 SR 82 FROM HOMESTEAD ROAD S TO HENDRY C/L Description: ADD LANES & RECONSTRUCT 12 1954882 SR 82 (MLK BLVD) FR E OF ORTIZ AVE(CR 865) TO S OF LEE BLVD (CR 884)	CST CST ENV ROW ROW Project ENV Project	DS SA DDR DDR DIH t Total: DDR t Total:	\$0 \$0 \$0 \$741,000 \$0 \$0 \$1741,000 \$387,000 \$387,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$2,738,374 \$200,000 \$2,938,374 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$17,242,060 \$10,778,769 \$7,718,999 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Description: ADD LANES & RECONSTRUCT 11	CST CST ENV ROW ROW Project ENV Project ADM Project	DS SA DDR DDR DIH t Total: DDR t Total: DDR t Total:	\$0 \$0 \$0 \$741,000 \$0 \$0 \$1741,000 \$387,000 \$387,000 \$5,946,499	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$2,738,374 \$200,000 \$2,938,374 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$17,242,060 \$10,778,769 \$7,718,999 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Description: ADD LANES & RECONSTRUCT 11	CST CST ENV ROW ROW Project ENV Project ADM Project	DS SA DDR DDR DIH t Total: DDR t Total: DDR SU	\$0 \$0 \$0 \$741,000 \$0 \$0 \$741,000 \$387,000 \$387,000 \$5,946,499	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$2,738,374 \$200,000 \$2,938,374 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$17,242,060 \$10,778,769 \$7,718,999 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Description: ADD LANES & RECONSTRUCT 11	CST CST ENV ROW ROW Project ENV Project ADM Project	DS SA DDR DDR DIH t Total: DDR t Total: DDR SU	\$0 \$0 \$0 \$741,000 \$0 \$0 \$1741,000 \$387,000 \$387,000 \$5,946,499	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$2,738,374 \$200,000 \$2,938,374 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$17,242,060 \$10,778,769 \$7,718,999 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Description: ADD LANES & RECONSTRUCT 11	CST CST ENV ROW ROW Project ENV Project ADM Project PDE Project	DS SA DDR DDR DIH t Total: DDR t Total: SU t Total:	\$0 \$0 \$0 \$741,000 \$0 \$0 \$0 \$387,000 \$387,000 \$5,946,499 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$2,738,374 \$200,000 \$2,938,374 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$17,242,060 \$10,778,769 \$7,718,999 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Description: ADD LANES & RECONSTRUCT 11	CST CST ENV ROW ROW Project ENV Project ADM Project	DS SA DDR DDR DIH t Total: DDR t Total: DDR SU	\$0 \$0 \$0 \$741,000 \$0 \$0 \$741,000 \$387,000 \$387,000 \$5,946,499	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$2,738,374 \$200,000 \$2,938,374 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$17,242,060 \$10,778,769 \$7,718,999 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

# FPN Facility	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
15 4295471 US 41 (SR 45)	CST	DDR	\$594,566	\$0	\$0	\$0	\$0
FROM SABAL SPRINGS BLVD TO CHARLOTTE C/L	CST	DIH	\$67,015	\$0	\$0	\$0	\$0
Description: RESURFACING	CST	SA	\$5,513,346	\$0	\$0	\$0	\$0
	Project	Total:	\$6,174,927	\$0	\$0	\$0	\$0
16 4313131 US 41 (SR 45)	CST	DIH	\$0	\$0	\$218,400	\$0	\$0
FROM WINKLER AVENUE TO SR 82	CST	DS	\$0	\$0	\$6,216,879	\$0	\$0
Description: RESURFACING	Project	Total:	\$0	\$0	\$6,435,279	\$0	\$0
17 4313321 US 41 (SR 45)	PDE	ACSU	\$230,253	\$0	\$0	\$0	\$0
AT CR 865 (BONITA BEACH ROAD)	PDE	SU	\$869,747	\$0	\$0	\$0	\$0
Description: PD&E/EMO STUDY	Project	Total:	\$1,100,000	\$0	\$0	\$0	\$0
18 4317031 US 41 (SR 45)	CST	BRRP	\$0	\$0	\$0	\$2,499,044	\$0
AT CALOOSAHATCHEE RIVER BRIDGE NUMBER 120002	CST	DIH	\$0	\$0	\$0	\$32,567	\$0
Description: BRIDGE-REPAIR/REHABILITATION	PE	BRRP	\$0	\$0	\$200,000	\$0	\$0
	PE	DIH	\$0	\$0	\$10,000	\$0	\$0
	Project	Total:	\$0	\$0	\$210,000	\$2,531,611	\$0

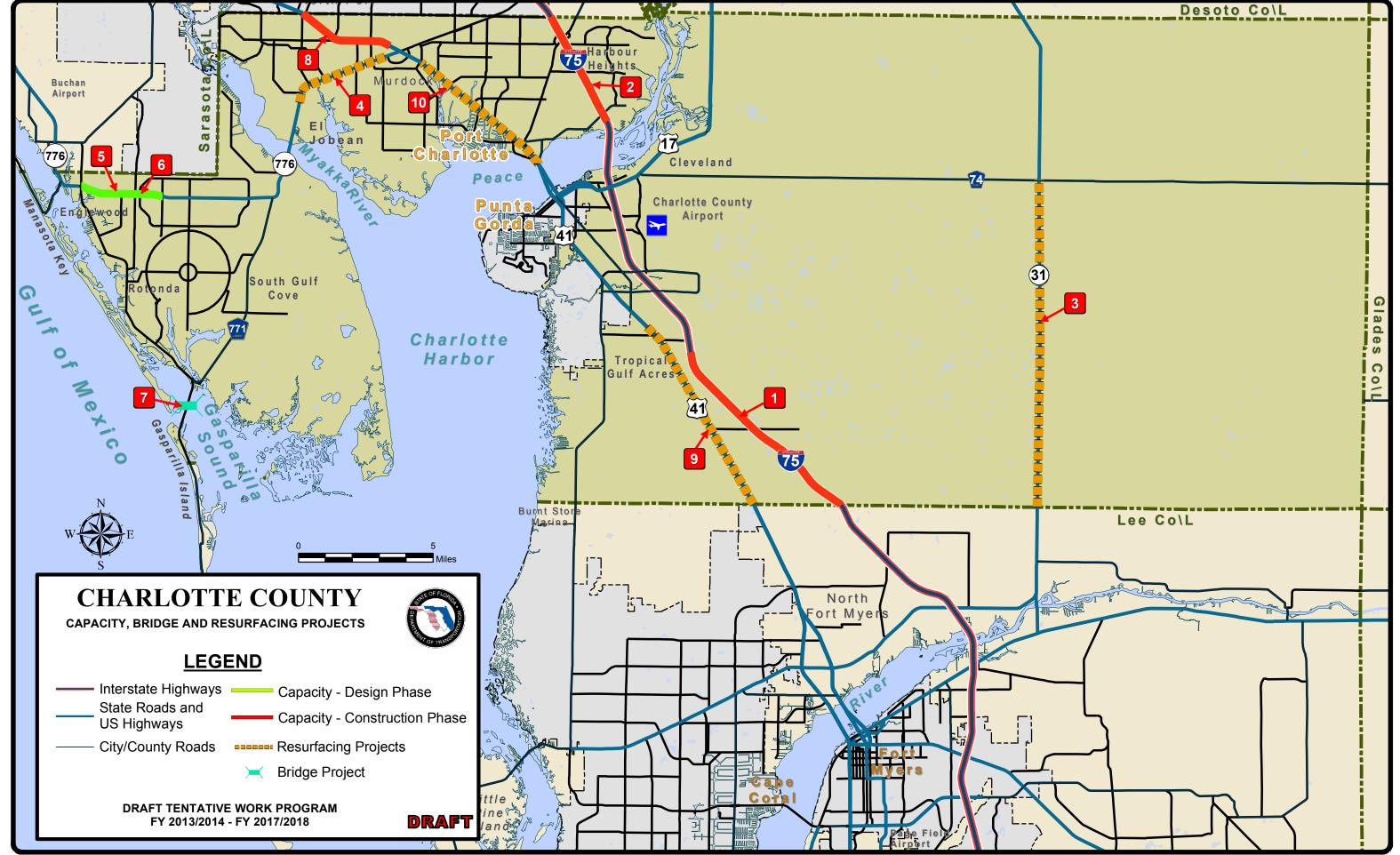


# FPN Facility	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
4281061 ACADEMY BLVD	CST	ACTU	\$571,000	\$0	\$0	\$0	\$0
FROM NICHOLAS PARKWAY TO VETERANS PARKWAY	Projec	t Total:	\$571,000	\$0	\$0	\$0	\$0
Description: SIDEWALK							
4313231 BERT DR	CST	TALT	\$0	\$0	\$0	\$189,044	\$0
FROM MICHIGAN AVE TO BALLARD RD	PE	TALT	\$0	\$0	\$50,000	\$0	\$0
Description: SIDEWALK	Projec	t Total:	\$0	\$0	\$50,000	\$189,044	\$0
3 4137141 BONITA SPRINGS	OPS	DDR	\$12,000	\$13,000	\$13,000	\$13,500	\$14,000
TRAFFIC SIGNAL REIMBURSEMENT	Projec	t Total:	\$12,000	\$13,000	\$13,000	\$13,500	\$14,000
Description: TRAFFIC SIGNALS							
4 4308911 CAPE CORAL PKWY	CST	LFP	\$0	\$0	\$77,870	\$0	\$0
FROM DEAD END TO AGUALINDA BLVD	CST	SU	\$0	\$0	\$402,453	\$0	\$0
Description: SIDEWALK	Projec	t Total:	\$0	\$0	\$480,323	\$0	\$0
5 4313301 CAPE CORAL SIDEWALKS	CST	LFP	\$0	\$0	\$0	\$81,077	\$0
	CST	TALT	\$0	\$0	\$0	\$229,425	\$0
Description: SIDEWALK	PE	TALU	\$0	\$65,000	\$0	\$0	\$0
	Projec	t Total:	\$0	\$65,000	\$0	\$310,502	\$0
6 4308901 CHIQUITA BLVD	CST	LFP	\$94,996	\$0	\$0	\$0	\$0
FROM SW 47TH TERRACE TO SW 32ND TERRACE	CST	SU	\$75,436	\$0	\$0	\$0	\$0
Description: SIDEWALK	CST	TALU	\$569,777	\$0	\$0	\$0	\$0
	Projec	t Total:	\$740,209	\$0	\$0	\$0	\$0
7 4308921 CHIQUITA BLVD	CST	LFP	\$0	\$0	\$9,889	\$0	\$0
FROM SR 78 (PINE ISLAND) NW 4TH ST	CST	SU	\$0	\$0	\$265,650	\$0	\$0
Description: SIDEWALK	PE	TALU	\$0	\$75,000	\$0	\$0	\$0
	Projec	t Total:	\$0	\$75,000	\$275,539	\$0	\$0
8 4308891 DIPLOMAT PKWY	CST	LFP	\$0	\$0	\$29,363	\$0	\$0
FROM DEL PRADO BLVD TO NE 24TH AVE	CST	SU	\$0	\$0	\$349,140	\$0	\$0
Description: SIDEWALK	Projec	t Total:	\$0	\$0	\$378,503	\$0	\$0
9 4332271 EL DORADO PKWY / DEL	CST	LFP	\$0	\$0	\$70,245	\$0	\$0
	CST	SU	\$0	\$0	\$375,609	\$0	\$0
PRADO BLVD AT VARIOUS LOCATIONS Description: SIDEWALK	PE	LFP	\$0	\$89,905	\$0	\$0	\$0
Societies Control Control	Projec	t Total:	\$0	\$89,905	\$445,854	\$0	\$0
4000004 L.T.F (OD 00)	CST	DDR	\$497,000	\$0	\$0	\$0	\$0
4329031 I-75 (SR 93)	CST	DIH	\$1,000	\$0	\$0	\$0	\$0
COLLIER COUNTY LINE CORKSCREW ROAD Description: DRAINAGE IMPROVEMENTS		_	\$498,000	\$0	\$0	\$0	\$0
d description.		t Total:	\$430,000	40	ţ0	\$ 0	φυ
4313241 JEFFCOTT STREET	PE	TALT	\$0	\$0	\$0	\$70,000	\$0
FROM US 41 (SR 45) TO FOWLER STREET	Projec	t Total:	\$0	\$0	\$0	\$70,000	\$0
Description: SIDEWALK							
4313211 JOHN YARBOROUGH	PDE PDE	LF TALT	\$0 \$0	\$0 \$0	\$0 \$0	\$80,000 \$170,000	\$0 \$0
LINEAR PARK PHASE IV							
Description: BIKE PATH/TRAIL	Projec	t Total:	\$0	\$0	\$0	\$250,000	\$0
4332381 LEELAND HEIGHTS BLVD	CST	SA	\$0	\$0	\$517,832	\$0	\$0
FROM RICHMOND AVE TO HOMESTEAD ROAD	CST	SU	\$0	\$0	\$448,953	\$0	\$0
Description: SIDEWALK	PE	SU	\$0	\$102,137	\$0	\$0	\$0
	Projec	t Total:	\$0	\$102,137	\$966,785	\$0	\$0
14 4281111 OASIS BLVD - GLEASON	CST	TALT	\$520,000	\$0	\$0	\$0	\$0
FROM BEACH PARKWAY TO SURFSIDE BLVD	Projec	t Total:	\$520,000	\$0	\$0	\$0	\$0
NOW BEACITY ANNWAT TO SONT SIDE BEVD							
Description: SIDEWALK							
	CST	SA	\$0	\$0	\$176,259	\$0	\$0
Description: SIDEWALK	CST PE	SA SA	\$0 \$0	\$0 \$75,017	\$176,259 \$0	\$0 \$0	\$0 \$0

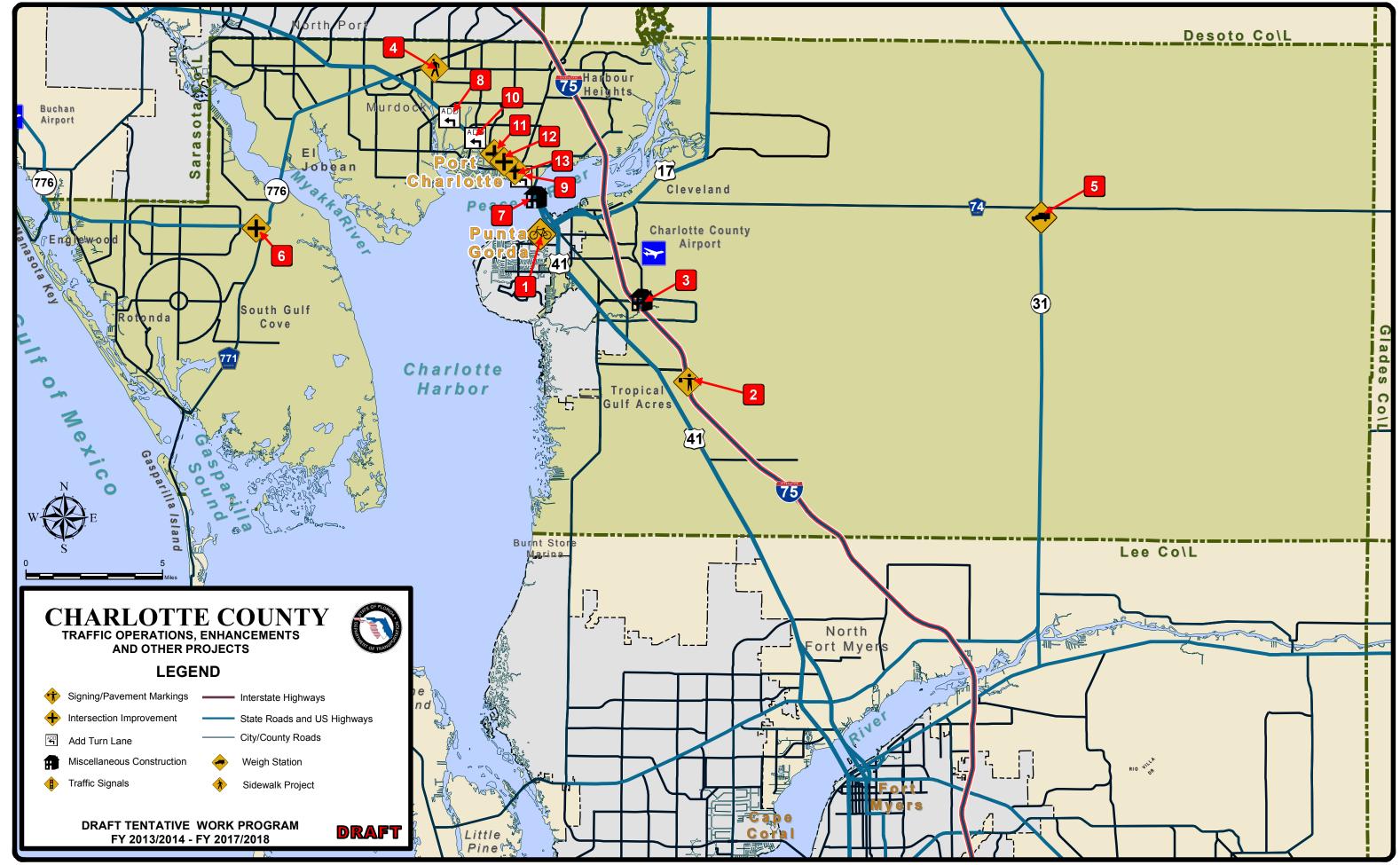
2014/15	2015/16	2016/17	2017/18	# FPN Facility	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
\$0	\$0	\$0	\$0		CST	LFP	\$0	\$0	\$127,867	\$0	\$0
-					CST	SU	\$0	\$0	\$383,020	\$0	\$0
\$0	\$0	\$0	\$0	FROM SE 47TH TERRACE TO SE 40TH STREET Description: SIDEWALK	PE	LFP	\$0	\$91,685	\$0	\$0	\$0
\$0	\$0	\$189,044	\$0		Projec	t Total:	\$0	\$91,685	\$510,887	\$0	\$0
\$0	\$50,000	\$0	\$0	4000004 OUEFNO DRIVE AND	CST	SA	\$0	\$0	\$0	\$223,316	\$0
\$0	\$50,000	\$189,044	\$0	4328981 QUEENS DRIVE AND	PE	SA	\$0	\$31,271	\$0 \$0	\$223,316	\$0 \$0
	723,032	7.33,5 11		RICHMOND AVENUE SAFE ROUTES TO SCHOOL Description: SIDEWALK			\$0	\$31,271	\$0	\$223,316	\$0
\$13,000	\$13,000	\$13,500	\$14,000	Description. SIDEWALK	Projec	t Total:	\$0	\$31,271	\$0	\$223,316	\$0
\$13,000	\$13,000	\$13,500	\$14,000	18 4332351 SANDS BLVD	CST	LFP	\$0	\$0	\$40,826	\$0	\$0
				FROM CAPE CORAL PKWY TO BEACH PKWY	CST	SU	\$0	\$0	\$255,400	\$0	\$0 ©0
\$0	\$77,870	\$0	\$0	Description: SIDEWALK	CST PE	TALU LFP	\$0 \$0	\$0 \$63,041	\$3,300 \$0	\$0 \$0	\$0 \$0
\$0	\$402,453	\$0	\$0				\$0	\$63,041	\$299,526	\$0	\$0
\$0	\$480,323	\$0	\$0		Projec	t Total:	\$U	\$63,041	\$299,320	ψU	\$ 0
\$0	\$0	\$81,077	\$0	19 4332361 SANDS BLVD	CST	LFP	\$0	\$0	\$62,049	\$0	\$0
\$0	\$0	\$229,425	\$0	FROM EL DORADO PKWY TO CAPE CORAL PKWY	CST	SU	\$0 \$0	\$0	\$404,899	\$0 \$0	\$0 \$0
\$65,000	\$0	\$0	\$0	Description: SIDEWALK	PE	LFP	\$0	\$98,810	\$0	\$0	\$0
\$65,000	\$0	\$310,502	\$0		Projec	t Total:	\$0	\$98,810	\$466,948	\$0	\$0
\$0	\$0	\$0	\$0	20 4313291 SE 8TH STREET	CST	LF	\$0	\$0	\$0	\$20,000	\$0
\$0	\$0	\$0	\$0	FROM CULTURAL PARK BLVD TO SANTA BARBARA	CST	TALT	\$0	\$0	\$0	\$245,568	\$0
\$0	\$0	\$0	\$0	BLVD Description: SIDEWALK	Projec	t Total:	\$0	\$0	\$0	\$265,568	\$0
\$0	\$0	\$0	\$0	21 4332321 SKYLINE BLVD	CST	SU	\$0	\$0	\$216,543	\$0	\$0
\$0	\$9,889	\$0	\$0	FROM GLEASON PKWY TO SW 26TH STREET	PE	LFP	\$0	\$35,924	\$0	\$0	\$0
\$0	\$265,650	\$0	\$0	Description: SIDEWALK	Projec	t Total:	\$0	\$35,924	\$216,543	\$0	\$0
\$75,000	\$0	\$0	\$0		110,00			****	,		
\$75,000	\$275,539	\$0	\$0	4332341 SKYLINE BLVD	CST	LFP	\$0	\$0	\$42,753	\$0	\$0
	**************************************	20		FROM VETERANS MEMORIAL PKWY TO TRAFALGAR PKWY	CST PE	SU	\$0 \$0	\$0 \$42,753	\$214,765 \$0	\$0 \$0	\$0 \$0
\$0 \$0	\$29,363 \$349,140	\$0 \$0	\$0 \$0	Description: SIDEWALK							
\$0		\$0	\$0		Projec	t Total:	\$0	\$42,753	\$257,518	\$0	\$0
ŞU	\$378,503	\$ 0	\$ 0	23 4136952 SR 78	CST	DDR	\$0	\$67,911	\$0	\$0	\$0
\$0	\$70,245	\$0	\$0	BURNT STORE ROAD CHIQUITA BLVD	CST	DIH	\$0	\$5,305	\$0	\$0	\$0
\$0	\$375,609	\$0	\$0	Description: SIGNING/PAVEMENT MARKINGS	Projec	t Total:	\$0	\$73,216	\$0	\$0	\$0
\$89,905	\$0	\$0	\$0	24 4301191 SR 78	CST	DIH	\$0	\$0	\$10,920	\$0	\$0
\$89,905	\$445,854	\$0	\$0	FROM US 41 BUSINESS TO BREWER ROAD	CST	SA	\$0	\$0	\$39,162	\$0	\$0
\$0	\$0	\$0	\$0	Description: BIKE LANE/SIDEWALK	CST	SU	\$0	\$0	\$154,258	\$0	\$0
\$0	\$0	\$0	\$0		PE	DIH	\$0 \$0	\$15,000	\$0 \$0	\$0 \$0	\$0 \$0
\$0	\$0	\$0	\$0		PE	SU	\$0	\$173,498	\$0	\$0	\$0
\$0	\$0	\$70,000	\$0		Projec	t Total:	\$0	\$188,498	\$204,340	\$0	\$0
\$0	\$0	\$70,000	\$0	25 4332221 SR 78	CST	DS	\$0	\$0	\$7,603	\$0	\$0
				AT SANTA BARBARA BLVD	CST	SU	\$0	\$0	\$190,805	\$0	\$0
\$0	\$0	\$80,000	\$0	Description: ADD LEFT TURN LANE(S)	PE	SU	\$0	\$71,014	\$0	\$0	\$0
\$0	\$0	\$170,000	\$0		Projec	t Total:	\$0	\$71,014	\$198,408	\$0	\$0
\$0	\$0	\$250,000	\$0	26 4332231 SR 78	CST	DS	\$0	\$0	\$5,717	\$0	\$0
	ØF.17.000			AT CHIQUITA BLVD	CST	SU	\$0	\$0	\$151,014	\$0	\$0
\$0 \$0	\$517,832 \$448,953	\$0 \$0	\$0 \$0	Description: ADD LEFT TURN LANE(S)	PE	SU	\$0	\$67,598	\$0	\$0	\$0
\$102,137	\$440,955	\$0	\$0		Projec	t Total:	\$0	\$67,598	\$156,731	\$0	\$0
\$102,137	\$966,785	\$0	\$0	27 4298231 SR 80	DSB	DDR	\$0	\$0	\$199,436	\$0	\$0
				FROM ORANGE RIVER BLVD TO CR 80 (BUCKINGHAM	DSB	DIH	\$0	\$0	\$131,040	\$0	\$0
\$0	\$0	\$0	\$0	RD)	DSB	SU	\$0	\$0	\$149,109	\$0	\$0
\$0	\$0	\$0	\$0	Description: BIKE PATH/TRAIL	DSB	TALT	\$0	\$0	\$1,165,449	\$0	\$0
					Projec	t Total:	\$0	\$0	\$1,645,034	\$0	\$0
\$0	\$176,259	\$0	\$0								
\$75,017	\$0	\$0	\$0								

# FPN Facility	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
8 4333701 SR 82	CST	DDR	\$0	\$14,781	\$0	\$0	\$0
	CST	HSP	\$0	\$357,504	\$0	\$0	\$0
FOWLER STREET Pacription: INTERSECTION IMPROVEMENT	CST	SA	\$0	\$8,488	\$0	\$0	\$0
SCIPION. INTERSECTION INFROVEMENT	PE	HSP	\$113,068	\$0	\$0	\$0	\$0
	PE	SA	\$10,000	\$0	\$0	\$0	\$0
	Projec	t Total:	\$123,068	\$380,773	\$0	\$0	\$0
9 4298941 SR 82 (IMMOKALEE RD)	CST	DIH	\$0	\$0	\$76,440	\$0	\$0
HOMESTEAD ROAD	CST	SU	\$0	\$0	\$100,724	\$0	\$0
escription: ADD LEFT TURN LANE(S)	CST	TALU	\$0	\$0	\$664,571	\$0	\$0
	PE	ACTU	\$10,000	\$0	\$0	\$0	\$0
	PE	SU	\$87,223	\$0	\$0	\$0	\$0
	Project	Total:	\$97,223	\$0	\$841,735	\$0	\$0
0 4308581 SR 82 AT VERONICA	CST	HSP	\$551,707	\$0	\$0	\$0	\$0
IOEMAKER BLVD ONE WAY PAIR	CST	SA	\$5,155	\$0	\$0	\$0	\$0
scription: INTERSECTION IMPROVEMENT	Projec	t Total:	\$556,862	\$0	\$0	\$0	\$0
4308861 SR 865 (SIX MILE	CST	SU	\$0	\$0	\$0	\$516,109	\$0
PRESS PKWY) AT US 41 (SR 45)	PE	DIH	\$0	\$0	\$10,000	\$0	\$0
scription: INTERSECTION IMPROVEMENT	PE	SU	\$0	\$0	\$114,924	\$0	\$0
	Projec	t Total:	\$0	\$0	\$124,924	\$516,109	\$0
4334071 SR 867	CST	DDR	\$0	\$10,641	\$0	\$0	\$0
A & W BULB ROAD	CST	HSP	\$0	\$266,166	\$0	\$0	\$0
scription: INTERSECTION IMPROVEMENT	CST	SA	\$0	\$7,742	\$0	\$0	\$0
SCHOOL INTERSECTION INFROVENCENT	PE	HSP	\$105,000	\$0	\$0	\$0	\$0
	PE	SA	\$10,000	\$0	\$0	\$0	\$0
	Project	t Total:	\$115,000	\$284,549	\$0	\$0	\$0
4308871 SR 867 (MCGREGOR	CST	DIH	\$0	\$0	\$0	\$24,101	\$0
VD) FROM ROYAL PALM SQ TO CR 884 (COLONIAL)	CST	SU	\$0	\$0	\$0	\$277,507	\$0
scription: SIDEWALK	PE	DIH	\$0	\$0	\$10,000	\$0	\$0
	PE	SU	\$0	\$0	\$57,922	\$0	\$0
	Project	Total:	\$0	\$0	\$67,922	\$301,608	\$0
4332211 SR 867 MCGREGOR BLVD	CST	DS	\$0	\$0	\$6,618	\$0	\$0
OM TANGLEWOOD PARKWAY TO BRENTWOOD	CST	SU	\$0	\$0	\$166,463	\$0	\$0
RKWAY	PE	SU	\$0	\$36,000	\$0	\$0	\$0
scription: SIDEWALK	Projec	Total:	\$0	\$36,000	\$173,081	\$0	\$0
4308641 SR 884 (COLONIAL	CST	HSP	\$363,032	\$0	\$0	\$0	\$0
VD) AT US 41 (SR 45)	CST	SA	\$5,155	\$0	\$0	\$0	\$0
scription: INTERSECTION IMPROVEMENT	Projec	t Total:	\$368,187	\$0	\$0	\$0	\$0
4332181 SR 884 COLONIAL BLVD	CST	DS	\$0	\$0	\$18,185	\$0	\$0
OM VERONICA SHOEMAKER TO SR 739 (METRO	CST	SU	\$0	\$0	\$450,329	\$0	\$0
WY)	PE	SU	\$0	\$93,655	\$0	\$0	\$0
scription: BIKE PATH/TRAIL	Projec	t Total:	\$0	\$93,655	\$468,514	\$0	\$0
4313311 SW 20TH AVE	CST	TALT	\$0	\$0	\$0	\$122,712	\$0
OM VETERAN PKWY TO 30TH TERRACE	Project	Total·	\$0	\$0	\$0	\$122,712	\$0
scription: SIDEWALK		. Juni					
4327551 US 41 FROM	DSB	DDR	\$52,354	\$0	\$0	\$0	\$0
UTH OF COCONUT ROAD TO SAN CARLOS BLVD	DSB	HSP	\$1,241,222	\$0	\$0	\$0	\$0
scription: LIGHTING	DSB	SA	\$1,503,785	\$0	\$0	\$0	\$0
	Project	t Total:	\$2,797,361	\$0	\$0	\$0	\$0
							\$0
9 4251321 US 41 (SR 45)	CST	DDR	\$23,922	\$0	\$0	\$0	Ψ
	CST	DDR SA	\$23,922 \$385,137	\$0 \$0	\$0 \$0	\$0 \$0	
4251321 US 41 (SR 45) COM LITTLETON ROAD TO DEL PRADO BLVD escription: SIDEWALK							\$0 \$0

# FPN Facility	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
40 4298951 US 41 (SR 45)	CST	DDR	\$0	\$50,000	\$0	\$0	\$0
FROM SR 78 (PINE ISLAND) TO STOCKTON STREET	CST	DIH	\$0	\$42,440	\$0	\$0	\$0
Description: BIKE LANE/SIDEWALK	CST	SU	\$0	\$80,636	\$0	\$0	\$0
	CST	TALU	\$0	\$413,355	\$0	\$0	\$0
	PE	ACTU	\$15,000	\$0	\$0	\$0	\$0
	PE	SU	\$127,343	\$0	\$0	\$0	\$0
	Projec	t Total:	\$142,343	\$586,431	\$0	\$0	\$0
41 4308561 US 41 (SR 45)	CST	HSP	\$538,670	\$0	\$0	\$0	\$0
AT WINKLER AVENUE	CST	SA	\$5,155	\$0	\$0	\$0	\$0
Description: TRAFFIC SIGNAL UPDATE	Projec	t Total:	\$543,825	\$0	\$0	\$0	\$0
42 4308881 US 41 (SR 45)	CST	SU	\$0	\$0	\$0	\$711,426	\$0
FROM SAN CARLOS BLVD TO SR 739	PE	DIH	\$0	\$0	\$10,000	\$0	\$0
Description: BIKE LANE/SIDEWALK	PE	SU	\$0	\$0	\$150,323	\$0	\$0
·	Projec	t Total:	\$0	\$0	\$160,323	\$711,426	\$0
4308651 US 41 (SR45)	CST	HSP	\$247,534	\$0	\$0	\$0	\$0
AT CORTEZ BLVD / EDISON AVE	CST	SA	\$5,155	\$0	\$0	\$0	\$0
Description: TRAFFIC SIGNAL UPDATE	Projec	t Total:	\$252,689	\$0	\$0	\$0	\$0
4295091 US 41 SR 45	CST	HSP	\$884,797	\$0	\$0	\$0	\$0
FROM HANSON STREET TO SR 82	CST	SA	\$12,177	\$0	\$0	\$0	\$0
Description: PEDESTRIAN SAFETY IMPROVEMENT	Projec	t Total:	\$896,974	\$0	\$0	\$0	\$0
45 4308851 VERONICA SHOEMAKER	CST	LFP	\$0	\$0	\$74,552	\$0	\$0
AT SR 884 (COLONIAL BLVD)	CST	SU	\$0	\$0	\$131,738	\$0	\$0
Description: ADD LEFT TURN LANE(S)	Projec	t Total:	\$0	\$0	\$206,290	\$0	\$0
46 4332311 WILDWOOD / PALM TREE	CST	LFP	\$0	\$0	\$140,726	\$0	\$0
BLVD FROM SE 40TH STREET TO COUNTRY CLUB	CST	SU	\$0	\$0	\$421,204	\$0	\$0
BLVD Description: SIDEWALK	PE	LFP	\$0	\$100,849	\$0	\$0	\$0
Description. SIDEWALK	Projec	t Total:	\$0	\$100,849	\$561,930	\$0	\$0
	110,00		•		, , , , , , ,		



# FPN Facility	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
1 4130422 1-75	CST	DIH	\$698,815	\$0	\$0	\$0	\$0
FROM LEE C/L TO TUCKERS GRADE	CST	GMR	\$37,144,387	\$0	\$0	\$0	\$0
Description: ADD LANES & RECONSTRUCT	RRU	GMR	\$1,000,000	\$0	\$0	\$0	\$0
	Projec	t Total:	\$38,843,202	\$0	\$0	\$0	\$0
4130432 I-75	CST	DI	\$0	\$28,485,646	\$0	\$0	\$0
FROM S OF HARBORVIEW ROAD TO NORTH OF KINGS	CST	DIH	\$0	\$599,343	\$0	\$0	\$0
HWY Description: ADD LANES & RECONSTRUCT	ENV	DI	\$671,000	\$0	\$0	\$0	\$0
Description: ADS DATES & RESORTEROOF	RRU	DI	\$0	\$1,000,000	\$0	\$0	\$0
	Projec	t Total:	\$671,000	\$30,084,989	\$0	\$0	\$0
3 4319591 SR 31	CST	DDR	\$0	\$3,581,244	\$0	\$0	\$0
FROM LEE COUNTY LINE TO CR 74	CST	DIH	\$0	\$84,880	\$0	\$0	\$0
Description: RESURFACING	CST	DS	\$0	\$586,712	\$0	\$0	\$0
	CST	SA	\$0	\$3,146,208	\$0	\$0	\$0
	Projec	t Total:	\$0	\$7,399,044	\$0	\$0	\$0
4312101 SR 776	CST	SA	\$0	\$4,301,880	\$0	\$0	\$0
FROM WILLOW BEND DR TO COLLINGSWOOD BLVD	Projec	t Total:	\$0	\$4,301,880	\$0	\$0	\$0
Description: RESURFACING							
4300122 SR 776 (MCCALL RD)	PE	СМ	\$0	\$0	\$0	\$1,650,000	\$0
FROM CR 775 (PLACIDA RD) TO SAN CASA DRIVE	Projec	t Total:	\$0	\$0	\$0	\$1,650,000	\$0
Description: PRELIM ENG FOR FUTURE CAPACITY							
6 4300123 SR 776 (MCCALL RD)	PE	DS	\$0	\$0	\$0	\$100,104	\$0
FROM SAN CASA DRIVE TO SPINNAKER BLVD	PE	SL	\$0	\$0	\$0	\$1,285,051	\$0
Description: PRELIM ENG FOR FUTURE CAPACITY	PE	TALL	\$0	\$0	\$0	\$229,535	\$0
	Projec	t Total:	\$0	\$0	\$0	\$1,614,690	\$0
7 4337241 STATE FUNDED SIB	CST	SIB1	\$30,000,000	\$0	\$0	\$0	\$0
GASPARILLA ISLAND BRIDGE SYSTEM REPLACEMENT	Projec	t Total:	\$30,000,000	\$0	\$0	\$0	\$0
Description: BRIDGE REPLACEMENT							
8 4227102 US 41 (SR 45)	CST	DDR	\$0	\$18,678,943	\$0	\$0	\$0
FROM ENTERPRISE DRIVE TO SARASOTA COUNTY	CST	DIH	\$0	\$273,193	\$0	\$0	\$0
LINE Description: ADD LANES & REHABILITATE PVMNT	CST	LF	\$0	\$90,185	\$0	\$0	\$0
Description. ADD EARCO & REFINELET MET	CST	SA	\$0	\$2,050,244	\$0	\$0	\$0
	CST	SL	\$0	\$4,625,787	\$0	\$0	\$0
	ENV	SL	\$300,000	\$0	\$0	\$0	\$0
	RRU RRU	DDR LF	\$300,000 \$4,250,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
			\$4,850,000	\$25,718,352	\$0	\$0	\$0
		t Total:					
9 4316151 US 41 (SR 45)	CST	DDR	\$0	\$419,997	\$0	\$0	\$0
FROM LEE C/L TO ST PIERRE ROAD	CST	DIH	\$0	\$95,490	\$0	\$0	\$0
Description: RIGID PAVEMENT REHABILITATION	CST	DS 4 Tatal	\$0	\$2,898,350	\$0	\$0	\$0
	Projec	t Total:	\$0	\$3,413,837	\$0	\$0	\$0
4313161 US 41/TAMIAMI TRAIL	CST	DDR	\$0	\$0	\$1,579,410	\$0	\$0
FROM CROSS STREET TO COCHRAN BLVD	CST	DIH	\$0 ©0	\$0 ©0	\$491,400	\$0	\$0
Description: RESURFACING	CST	DS	\$0	\$0	\$10,189,667	\$0	\$0
	Proiec	t Total:	\$0	\$0	\$12,260,477	\$0	\$0



# FPN Facility	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/1
1 4312201 HARBORWALK	CST	LF	\$0	\$0	\$0	\$100,000	\$0
AT GILCHRIST	CST	SL	\$0	\$0	\$0	\$380,536	\$0
Description: BIKE PATH/TRAIL	CST	TALT	\$0	\$0	\$0	\$116,847	\$0
	Projec	t Total:	\$0	\$0	\$0	\$597,383	\$0
2 4130425 I-75	CST	DI	\$202,417	\$0	\$0	\$0	\$0
FROM TUCKER'S GRADE TO JONES LOOP ROAD	CST	DIH	\$3,093	\$0	\$0	\$0	\$0
Description: SIGNING/PAVEMENT MARKINGS	Projec	t Total:	\$205,510	\$0	\$0	\$0	\$0
3 4293551 I-75	CST	DDR	\$0	\$566,700	\$0	\$0	\$0
AT JONES LOOP ROAD REST AREA ACCESS	CST	DIH	\$0	\$49,550	\$0	\$0	\$0
Description: MISCELLANEOUS CONSTRUCTION	Projec	t Total:	\$0	\$616,250	\$0	\$0	\$0
4253422 PEACHLAND BLVD FROM	CST	TALT	\$0	\$0	\$0	\$380,536	\$0
BACHMAN BLVD TO ATWATER STREET	PE	SE	\$114,809	\$0	\$0	\$0	\$0
Description: SIDEWALK	Projec	t Total:	\$114,809	\$0	\$0	\$380,536	\$0
5 4303552 SR 31 & CR 74	CST	DI	\$807,746	\$0	\$0	\$0	\$0
CHARLOTTE CO. VWS W/PULL OFF SCALE	CST	DIH	\$28,097	\$0	\$0	\$0	\$0
Description: MCCO WEIGH STATION STATIC/WIM	Projec	t Total:	\$835,843	\$0	\$0	\$0	\$0
6 4309381 SR 776 (MCCALL RD)	CST	DDR	\$500,000	\$0	\$0	\$0	\$0
AT CR 771	CST	LF	\$208,460	\$0	\$0	\$0	\$0
Description: INTERSECTION IMPROVEMENT	Projec	t Total:	\$708,460	\$0	\$0	\$0	\$0
7 4298201 US 41 (SR 45)	CST	SA	\$0	\$0	\$1,410,580	\$0	\$0
GATEWAY PROJECT BOARDWALK	Projec	t Total:	\$0	\$0	\$1,410,580	\$0	\$0
Description: CONSTRUCT SPECIAL STRUCTURE	Projec	l Total.	40	40	\$1,410,300	40	40
8 4299591 US 41 (SR 45)	CST	DIH	\$0	\$0	\$5,460	\$0	\$0
AT TARPON BOULEVARD	CST	SL	\$0	\$0	\$1,326,224	\$0	\$0
Description: ADD TURN LANE(S)	Projec	t Total:	\$0	\$0	\$1,331,684	\$0	\$0
9 4301201 US 41 (SR 45)	CST	DDR	\$0	\$0	\$1,112,377	\$0	\$0
AT KINGS HIGHWAY-PARMELY STREET	CST	DIH	\$0	\$0	\$10,920	\$0	\$0
Description: ADD TURN LANE(S)	Projec	t Total:	\$0	\$0	\$1,123,297	\$0	\$0
10 4308951 US 41 (SR 45)	CST	DIH	\$0	\$0	\$85,841	\$0	\$0
AT OLEAN BLVD	CST	SL	\$0	\$0	\$958,882	\$0	\$0
Description: ADD TURN LANE(S)	Projec	t Total:	\$0	\$0	\$1,044,723	\$0	\$0
11 4312181 US 41 (SR 45)	CST	SL	\$0	\$0	\$0	\$0	\$896,833
AT CONWAY BLVD	PE	DIH	\$0	\$0	\$0	\$10,000	\$0
Description: INTERSECTION IMPROVEMENT	PE	SL	\$0	\$0	\$0	\$118,374	\$0
•	Projec	t Total:	\$0	\$0	\$0	\$128,374	\$896,833
12 4312191 US 41 (SR 45)	PE	DIH	\$0	\$0	\$0	\$10,000	\$0
AT HANCOCK AVENUE	PE	SL	\$0	\$0	\$0	\$210,908	\$0
Description: INTERSECTION IMPROVEMENT	Projec	t Total:	\$0	\$0	\$0	\$220,908	\$0
13 4145222 US 41 (SR 45) AT	CST	DDR	\$0	\$0	\$427,908	\$0	\$0
CR 776 (HARBORVIEW RD)	CST	DIH	\$0	\$0	\$73,473	\$0	\$0
Description: INTERSECTION IMPROVEMENT	ROW	CM	\$702,460	\$0	\$0	\$0	\$0
, p	ROW	SA	\$55,620	\$0	\$0	\$0	\$0
	Projec	t Total:	\$758,080	\$0	\$501,381	\$0	\$0